






BUDGET 2025

Dh. Atoll Council



9th January 2025





29,762,372.00

Total Budget



FUNDS



J-GOM

8,247,656.00



L-CTPE

170,000.00



J-LCL

21,319,716.00



L-CPAF

25,000.00

EXPENSES



Recurrent Expenses

23,362,396.00



Capital Expenses

6,399,976.00

RECURRENT EXPENSES



STAFF

5,825,715.00

CODE: 210



OPERATIONS

1,806,970.00

CODE: 222



TRAVELING

1,981,800.00

CODE: 221



TRAINING

483,080.00

CODE: 225



MAINTAINCE

736,000.00

CODE: 226



ACTIVITIES

12,301,200.00

CODE: 223

INCOME



31,365,286.00

FORCAST INCOME



**BLOCK
GRANT**

8,247,656.00



LEASE

5,500,000.00



**BUDGET
SUPPORT**

14,116,198.00



RENTLE

971,400.00



**RELEASE TO
VARUVA**

1,540,000.00



OTHERS

965,032.00

CAPITAL EXPENSES



FIXED ASSET

6,299,976.00

CODE: 423



INVESTMENT

75,000.00

CODE: 421

Activities

2,000,000.00

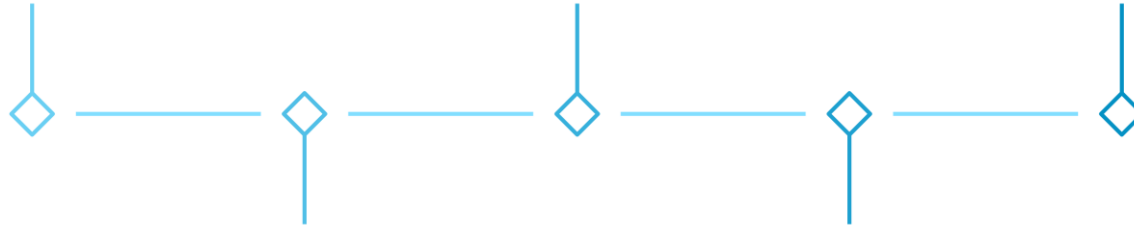
Solar
Project

6,545,000.00

Dh. Clinic

1,321,200.00

Competitions



3,000,000.00

Vehicles

2,300,000.00

Cool School
Project